Governing Body

CERTIFICATE - DEER CREEK TOWNSHIP, Kansas 2012 Budget

To the Clerk of PHILLIPS, State of Kansas We, the undersigned officers of DEER CREEK TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and 3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopt	ed Budget	
Table of Contents:	K.S.A.		Expenditures	Amount of 2011 Ad Valorem Tax	Clerk's
Computation to Det. Limit for 2012	* * * * * * * * * * * * * * * * * * * *	2	0	0	
NVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			o	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1947	4	2,075	478	100
CEMETERY	12-1403	5	1,294	300	376
otal .		-	3,369	778	940
learing Notice/Budget Summary Publication Tharters/Election Questions		6			
Tinal Assessed Valuation Township City Total					

State Use Only:

Received

MAPES & MILLER CPAS PO BOX 266 PHILLIPSBURG KS 67661

Reviewed by_

Follow-up: Yes No

2011 (If not assisted, so state)

List any resolution setting a fund levy limit

Special Road Election: None

Salaries and wages: 0

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Computation to Determine Limit for 2012 Budget

	The state of the s			
				Amount of Levy
1.	Total tax levy amount in 2011 budget		. —	770
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)		 -	770
٠,	•			
	2011 Valuation Info. for Valuation Adjustments:	•		
4.	New Improvements for 2011		0	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	28,090		
	5b. Personal property 2010	28,130		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		Ó	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011	*****	8,377	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		8,377	
9.	Total estimated valuation July 1, 2011	796,624		
10.	Total valuation less valuation adjustment (9 - 8)		788,247	
11.	Factor for increase (8 divided by 10)		.01063	
12,	Amount of increase (11 times 3)			8
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		_	77.8
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service	•	•	
	without ordinance or resolution (13 + 14)			778

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget

Allocation of Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax, and Slider

Tax Levy Amount _	Al	Allocation for Year 2012				
in 2011 Budget	MVT	RVT	16/20M Veh Tax	Slider		
470	38	1	24	. 0		
770	63		40			
	in 2011 Budget 470 300	in 2011 Budget MVT 470 38 300 25	in 2011 Budget MVT RVT 470 38 1 300 25 0	in 2011 Budget MVT RVT Veh Tax 470 38 1 24 300 25 0 16		

	Prior Year	Current Year	Proposed
	Actual 2010	Estimate 2011	Budget 2012
Unencumbered Cash Balance, Jan. 1	2,269	2,368	1,534
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances 1999	0		·
Receipts			,
AD VALOREM TAX TO1	461	470	0
MOTOR VEHICLE TAX TO1	38	42	38
REC VEHICLE TAX TO1	1	1	. 1
16/20M VEHICLE TAX	15	24	24
Total Receipts	515	537	63
Resources Available	2,784	2,905	1,597
Expenditures			
GEN ADMIN - PER DIEM E23	180	800	809
GEN EXP - OTHER E23	76	100	1,075
GEN OTHER OPERATING EB9	160	471	0
GEN OTHER EQUIPMENT F89	0	0	200
Total Expenditures	416	1,371	2,075
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	2,368	1,534	XXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance		_	2,075
Tax Required			478
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax		-	478
		=	

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	1,045	933	953
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Engumbrances U99	. 0		<u> </u>
Receipts			
AD VALOREM TAX TO1	295	300	0
MOTOR VEHICLE TAX TO1	24	26	25
16/20M VEHICLE TAX	9	15	16
Total Receipts	328	341	. 41
Resources Available	1,373	1,274	994
Expenditures			
CEMETERY OPERATIONS E03	440	321	1,294
Total Expenditures	440	321	1,294
County Treasurer Balance, Dec. 31 W61			
Unencumbered Cash Balance, Dec. 31	933	953	xxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance		_	1,294
Tax Required		_	300
Delinquency Computation			•
Amount of 2011 Ad Valorem Tax		-	300
	•	=	

NOTICE OF HEARING 2012 Budget
The governing body of DEER CREEK TOWNSHIP will meet on the
15TH day of AUGUST, 2011 at 8:00 P.M. at

JOHN WHEATON RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at COUNTY CLERKS OFFICE and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2010		2011		Proposed	Budget 2012	
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL	416	.543	1,371	.582	2,075	478	.600
CEMETERY	440	.345	321	.371	1,294	300	.377
Totals	856	.888	1,692	. 953	3,369	778	.977
Less: Transfers	. 0		0		0		
Net Expenditures	856		1,692		3,369		
Total Tax Levied Assessed Valuation	757		770				
Township	8	52,247	8	07,090		796,624	
City		0	_	0		0	
Total	. 8	52,247	8	07,090		796,624	

	Outstanding I	ndebtedness Ja	inuary 1,
•	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower

of lawful age, being duly sworn upon oath, states that he is the Publisher of

The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matler at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

Ist Publication was made on the 21st full JULY, 2011
2nd Publication was made on theday of, 2011
3rd Publication was made on theday of 2011
4th Publication was made on theday of, 2011
Publication Fee \$ 68.00
Affidavit, Notary Fees \$
Additional Copies @ \$
Total Publication Fee \$ 68 62
Signed Smald K Timer
Witness my hand this 30 day of Tolso, 2011
Subscribed and sworn to before me this 20 day of October . 2011
Cully Shempe Notary Public
My Commission Expires Malle 22, 2011

PUBLIC NOTICE

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	2010		2011		Proposed	Budget 2012	
Fund	' Prior Year Actual Expenditures	IdX	Current Year Estimate of Expenditures	Tax	Expenditures	Amount of	Est Tax Rate
CEMETERY	416 440	.345	1,371 321	.582	2,075	478 300	.600
Totals Less: Transfers Nat Expenditures Total Tax Levied Assessed Valuation	856 0 856 757	.008	1,692 0 1,692 770	. 953	3,369 0 3,369	778	. 977
Township City Total		52,247 0 52,247		07,090 0 07,090		796,624 0 796,624	

· Paragraphic Control	Outstanding Indebtedness January 1,				
-	2009	2010	2011		
General Obligation Bonds	. 0	0			
Revenue Bonds	Đ	0	õ		
No-Fund Warrants	. 0	0	0		
Temporary Notes Lease Purchase Principal	0	0	٥		
Other Debt	Ģ	0	0		
Total		0	_ 0		
	0	0	0		
1. 4 1 1 1					

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